



FIRST PRES

**ANNUAL
CONGREGATIONAL
MEETING**

February 4, 2024 | 12:30 p.m.
Worship Center



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NOMINATING COMMITTEE

CLASS OF 2024

Heather Bauman
 Susan Buenger
 Craig Engelage
 Leah Landolfi
 Melissa Owen
 Warren Roach
 Katie Trapp

CLASS OF 2027 NOMINEES

Linda Boyles
 Sam Edwards

ELDERS

Tim McConnell, Moderator

ELDER CLASS OF 2024

Kris Bauman
Christina Harrell
Paul Moede
Andrea Tepley
Steve Williams
Eddie Yassa
David Zimmerman

ELDER CLASS OF 2025

Mike Albright
Kathy Freyschlag
Mary Frieg
Jim Martin
Megan Nilsen
Susan Pattee
Aaron Zimmerman

ELDER CLASS OF 2026

Dorothy Alvarez
Randy Case
Dave Dillard
Bryan Frame
Mike Hodges
Lindy Keffer
Pam Moore

CLASS OF 2027 NOMINEES

Mark Albers
Kris Bauman
Shelly Busby
Kirk Cherry
Ken Laura
Bonnie Ortivez
Kappy Stewart



DEACONS

CURRENT CABINET

Jane Roach, Moderator
Vickie Sherwood, Recording Secretary
Tom Pattee, Treasurer
Tom Marts, Team Coordinator
Linda Champlin-Frank, Team Coordinator
Greg Gair, Team Coordinator
Ray Wallander, Team Coordinator

CLASS OF 2024

Trish Bibler	Billy Meazell
Francie Brent	Martha O'Connor
Linda Champlin-Frank	Ed Powers
Joyce Cope	Diane Rossin
Roseann Engelage	Alan Steiner
Greg Gair	Barbara Steiner
Yong Guzman	Ray Wallander
SoYoung Lee	Cindy Ware
Marsha Livingston	Jennifer White
Tom Marts	Shannon Wynne
Marlene Maseberg	

CLASS OF 2025

Sheila Allison	Cindy Hanna
Tim Allison	Shelley Lewis
Diana Buckler	Bryn Miller
Pat Clikeman	Dave Reeder
Beth Conklin	Vickie Sherwood
Jan Duke	Shirley Swim
Kristin Ellsworth	Vivian Teets
Rob Ellsworth	John Wiejaczka
Brad Gillispie	Mary Wiejaczka
Erin Goodman	

CLASS OF 2026

Ingrid Allen
Tom Amblad
Linda Bolling
Susan Bussard
Brad Camp
Carolyn Cassidy
Pam Dailey
Chris Dellacroce
Justin Ellis
Nedra Engelson
Mike Gregg
Pam Grove
Ann Hartsock
Ann Jacoby
Jerry Johnson
Laverne Johnson

Rebecca Johnson
Erika Kaiser
Sarah Karr
Claudia Klein
Darlene Leathers
Sara Lee
Rose Loewe
Larry Miller
Ruth Myers
Tom Pattee
Debbie Perryman
Paul Perryman
Jane Roach
Darnell Stephenson
Deene Wheatley

CLASS OF 2025 NOMINEE

Marlene Maseberg

CLASS OF 2027 NOMINEES

Debbie Andersen
Sharon Bieszk
Jan Bolin
Gary Campbell
Margaret Campbell
Randy Carpenter
Glenn Conklin
Karen Converse
Dennis Cowger
Joanie Dionisio
Walt Fischer
Cary Fisher
Beth Gramith
Shelley Haenze
Louann Helvie

Joyce Holden
Blythe Hunt
Maggie Hunt
Jamieson Kennedy
Charlotte Kinsman
Terry Laura
Ronald Lehmann
Melody McCreight
Skip Morgan
Mary Norman
Sue Rogers
Diane Rossin
Sue Wear
Jeanie Wilson



NOMINEES FOR THE POSITION OF ELDER CLASS OF 2027

MARK ALBERS

Spouse: Carla

Joined: 3/11/01

Vocation: Dentist. I've practiced in Colorado Springs since moving to Colorado in 1987.

Church Involvement: I served six years as a deacon. I also served as treasurer for the Deacon Cabinet and attended GTW classes.

Community Involvement: I've participated in numerous dental mission events both here and internationally. I've volunteered for over 10 years with a 2-day dental clinic, treating over 1,000 patients. I served for several years on the Peer Review board for the Colorado Springs Dental Society, helping to mediate disputes between patients and dental providers. In 2005 I helped start the dental clinic at Mission Medical and served on the board until 2006, which has served low-income residents of El Paso and Teller counties for over 20 years. I help with Salvation Army holiday meal delivery as well as coach youth softball, basketball, soccer, and baseball.

KRIS BAUMAN

Spouse: Ronna

Joined: 10/26/05

Vocation: USAFA Professor (political science, international security, Middle East politics, Israeli-Palestinian conflict)

Church Involvement: Lifegroup, Session, EMT, Trustees, HR Committee

Community Involvement: Cru Associate Staff, Christianity Today President's Council, Family Life Services

SHELLY BUSBY

Joined: 2/8/98

Vocation: Director of Regulatory Affairs for Kinder Morgan Inc.

Church Involvement: I am the small group leader for 8th grade girls in Youth Ministries. I am also a member of a life group. In the past, I was in choir, was a tutor for Rise and Shine, participated in lots of women's studies, taught Sunday school, was a deacon, and volunteered with Rec Ministries.

Community Involvement: Volunteering with the Springs Rescue Mission, hosting a weekly Precept Bible study in my home, and being involved in a monthly book club

KIRK CHERRY

Spouse: Bonnie

Joined: 9/20/14

Vocation: Greater Europe Mission (administration)

Church Involvement: Life Safety Ministry Team; GTW teaching; Mission Engagement Team; Missional Community leadership team; God Questions leadership team and panelist

Community Involvement: Nicaea Study Center board member; philosophy instructor at Pikes Peak State College; Drinkers and Thinkers philosophy discussion group

KENNETH LAURA

Spouse: Terry

Joined: 12/12/83

Vocation: Retired from Compassion International

Church Involvement: Leadership positions in Sunday School classes including the Growing Edge, Sojourners and Agape Journeys; previous deacon, member of the short-term mission committee; communion server

Community Involvement: I am a member of the Sons and Daughters of Italy, an organization that encourages those with Italian heritage to remember our roots and serve the community. Through them I participate in street cleanup and serve at the Marian House soup kitchen once a month.

BONNIE ORTIVEZ

Spouse: Daniel

Joined: 6/22/86

Vocation: Homemaker, raising my grandson, Israel Ortivez.

Church Involvement: Deacon 1994-1997, 2008-2010, moderator for deacons 2009. Receptionist for Welcome Desk 1992-2006, Ambassador Sunday school: outreach 1993, Vice President 1996, President 1998. Get Set: server 1993, cook 2000. Started a Recovery Bible study for Alcoholic and Drug addicts called H.O.P.E. (Hearts of Peace Forever) 2000-2010. Joined Sisters in Study 1995 to present: facilitator for the group using Lectio Divina mediation. In a prayer group praying specifically for the preacher teaching on Sundays

Community Involvement: Teachers aid for my grandson's class 2010-2015. Presently volunteering for The Afghanistan Refugees.

KAPPY STEWART

Spouse: Blair

Joined: 10/5/16

Vocation: I was an elementary teacher for years and now I teach women in Daughters of the King. I am also a wife, mother, grandmother, and friend.

Church Involvement: I Co-lead Daughters of the King Bible study and attends various women's events at our church, serves communion in the Worship Center, spoke at a retreat for FP women along with Junior McGarrahan, spoke at the Christmas event for women led by Georgeanne Hughes, completed the Stephens ministry training, I am the Co-President of Pathfinders with Blair and have spoken on Sunday as a guest teacher at Pauline Chapel.

Community Involvement: Co-lead a Brownie troop, have served on the PTA board as the President, served on the board of National Charity League as president, served as the chair of the corporate board of Newborn Hope and chaired the luncheon, and was regional head of the Women's Foundation for 3 years.

NOMINEE FOR THE POSITION OF
DEACON CLASS OF 2025

MARLENE MASEBERG

Joined: 7/24/94

Vocation: Pathologist

Church Involvement: Deacon for 9 years; communion
serving team



NOMINEES FOR THE POSITION OF DEACON CLASS OF 2027

DEBBIE ANDERSEN

Joined: 7/31/88

Vocation: Retired merchandise buyer

Church Involvement: Stephen Minister

Community Involvement: Hosts neighborhood Bible study

SHARON BIESZK

Joined: 9/15/96

Vocation: Contact Center Compassion International

Church Involvement: Big Blue Choir, Agape Journey SS

JAN BOLIN

Joined: 2/12/22

Vocation: Retired Civil Service-Army HR

Church Involvement: Helps with Alpha, New Ambassadors SS;
GTW

GARY CAMPBELL

Joined: 4/6/69

Vocation: Retired Airport Operations Manager

MARGARET CAMPBELL

Joined: 7/27/97

Vocation: Retired Early Childhood Special Education Teacher

RANDY CARPENTER

Joined: 7/29/01

Vocation: Retired Air Force, retired government contractor,
retired adjunct instructor at Colorado Christian University

Church Involvement: Memorial service usher, parking ministry,
past elder

Community Involvement: Marion House soup kitchen volunteer

GLENN CONKLIN

Joined: 2/27/08

Vocation: Retired firefighter/paramedic

Church Involvement: Life safety team, previous deacon,
Alpha, GTW

Community Involvement: Work with Colorado Springs
Philharmonic and helps with search committee

KAREN CONVERSE

Joined: 7/24/11

Vocation: Retired nursing home administration

Church Involvement: Big Blue Choir; previous deacon

Community Involvement: Volunteered at hospice and
a museum

DENNIS COWGER

Joined: 10/13/02

Vocation: Self-employed painter; Fed Ex contractor

Church Involvement: Deacon 4th time; communion server;
bereavement team

JOANIE DIONISIO

Joined: 1/26/13

Vocation: Retired, RN Director Infection Prevention/
Occupational Health

Church Involvement: Daughters of the King

Community Involvement: Community Bible study leader,
Bible Fellowship leader

WALT FISCHER

Joined: 11/7/23

Vocation: Electrical engineer, retired from Compassion
International, Hewlett Packard

Church Involvement: Pathfinders, Agape Journey

Community Involvement: COSILoveYou, 10 Compassion
children, Habitat for Humanity



CARY FISHER

Joined: 5/9/21

Vocation: Professor Emeritus, Brig Gen USAF (Ret)

Church Involvement: Pathfinders, host team

Community Involvement: Crossfire Ministries; Peregrine Homeowners Association VP; Engineering Advisory Board member, Westmont College, Santa Barbara, CA

BETH GRAMITH

Joined: 2/12/22

Vocation: Retired CRNA

Church Involvement: Big Blue Choir

Community Involvement: Pikes Peak Pastel Society, Pikes Peak Watercolor Society

SHELLEY HAENZE

Joined: 2/22/14

Vocation: Director YMCA

Church Involvement: Stephen Minister

LOUANN HELVIE

Joined: 2/12/22

Vocation: Retired Fitness Trainer

Church Involvement: Contributes food to Crossfire Ministries

JOYCE HOLDEN

Joined: 10/23/21

Vocation: Retired Speech Pathologist; current certified home stager and redesigner

Church Involvement: Stephen Minister

Community Involvement: Daughters of the King

BLYTHE HUNT

Joined: 11/4/18

Vocation: Registrar, Columbia Elementary School

Church Involvement: Welcome Team

Community Involvement: COSILoveYou volunteer; officer/member of parent/teacher organizations at Columbia Elementary School & North Middle School; YMCA soccer assistant volunteer coach; Battle of the Books book selection

committee member and coach; volunteer community co-liason at Columbia Elementary School; involved in Neighbors for Education; involved in Friends of Boulder Park

MAGGIE HUNT

Joined: 5/6/06

Vocation: Retired Elementary educator

Church Involvement: Grief Workshop facilitator; church reading tutor; previous deacon; Concern Class leadership

Community Involvement: McAuliffe Elementary School volunteer; Beidleman Environmental Center; DAR Colonial Day Center volunteer

JAMIESON KENNEDY

Joined: 9/30/62

Vocation: Retired physician

Church Involvement: Big Blue Choir; previous elder; Ambassadors SS

CHARLOTTE KINSMAN

Joined: 1/27/21

Vocation: Retired contracts manager - Dell Technologies

Community Involvement: Care & Share; MacAllister House

TERRY LAURA

Joined: 10/25/06

Vocation: Retired RN, Memorial, Health Dept. Compassion International

Church Involvement: Previous deacon, Agape Journey

RONALD LEHMANN

Joined: 11/30/80

Church Involvement: previous elder

MELODY MCCREIGHT

Joined: 10/5/16

Vocation: Retired flight attendant

Church Involvement: Host, Pathfinders, social committee, Knit and Chat

Community Involvement: Compassion child sponsor



SKIP MORGAN II

Joined: 4/6/03

Vocation: Retired USAF colonel; attorney

Church Involvement: Elder other church; Pathfinders president

Community Involvement: East Colorado Springs, Rotary club; Silver Key Board of Directors

MARY NORMAN

Joined: 11/9/97

Church Involvement: Previous deacon, Cursillo moderator, Big Blue Choir

SUE ROGERS

Joined: 2/22/06

Vocation: Retired RN; biology/ health education teacher

Church Involvement: Pathfinders, card and meal ministry

Community Involvement: Neighborhood watch

DIANE ROSSIN

Joined: 2/5/84

Vocation: Retired school counselor

Church Involvement: Previous deacon, communion server, bereavement team

SUE WEAR

Joined: 2/8/17

Church Involvement: Prayer ministry

JEANIE WILSON

Joined: 1/27/21

Vocation: Retired Christian Ministries admin

Church Involvement: Daughters of the King; helps with ride to church

Community Involvement: Tutored at Pikes Peak Christian School

IN MEMORIAM

Member Deaths in 2023

Arlene Belt
Terry Busby
Dianne Butterworth
Nancy Calhoon
Millie Carter
Paul Clarkin
Cheryl Clement
Linda Daily
Jerry Donley
Joyce Dyck
Stephannie Fortune
Larry Furda
Jo Gosnell
Kathy Hatfield
Aaron Hayward
Gib Hazard
Ken Hendrickson
Marian Hendrickson
Esther Hill
Neil Hinchman
Pat Holladay
Verne Holloway
Routhella Holloway
Sharon Hopkins
Mary Hughes
Sharon Hurst
Gene Ireland
Barb Jones

Janell Klein
Hugh Koester
Mac McCoy
Paula Megorden
Betty Morrow
Minor Nelson
Virginia Newman
Owen Perkins
Marilyn Phillips
Margaret Pritzlaff
Duane Ramthun
Greg Raun
Mary Ellen Rivera
Jim Robbins
Richard Robertson
Margaret Schinstine
Donnie Shoffit
Harry Sorensen
John Stevens
John Swann
Bill Tadder
Catherine Tran
Kathy Upton
John Veteto
Sigi Walker



First Presbyterian Church

STATEMENT OF FINANCIAL POSITION

DECEMBER 31, 2023

Assets	\$36,969,666
Liabilities	\$ —
Net Assets	\$36,969,666
Total liabilities and net assets	\$36,969,666

STATEMENT OF ACTIVITIES

	2024 Budget		2023 Actual	
Total Income	\$ 8,162,525	100%	\$ 8,067,119	100%
Expenses	\$ 8,162,525	100%	\$ 7,534,670	93%
Capital Reserve	\$ 000,000	0%	\$ 000,000	0%
Remaining Change In Net Assets	\$ 000,000	0%	\$ 532,449	7%

OPERATING BUDGET 2024

DECEMBER 31, 2024

Contribution Income	\$ 7,640,000
Other Income	\$ 522,525
Total Income	\$ 8,162,525
Salaries and Wages	\$ 3,807,625
Benefits	\$ 1,191,740
Total Labor Expenses	\$ 4,999,365
Program Expenses	\$ 1,825,160
Support Expenses	\$ 1,338,000
Total Non-Labor Expenses	\$ 3,163,160
Total Expenses	\$ 8,162,525
Change In Net Assets	\$ —

2023 Budget

\$ 7,942,005 100%
\$ 7,942,005 100%

- 0%
- 0%



First Presbyterian Church Foundation

STATEMENT OF FINANCIAL POSITION

Cash	\$ 62,508
Investments	\$ 3,370,144
Total Assets	\$ 3,432,652
Liabilities	\$ —
Net Assets	\$ 3,432,652
Total liabilities and net assets	\$ 3,432,652

FOUNDATION STATEMENT OF ACTIVITIES

DECEMBER 31, 2023

Contributions	\$ 260,000
Gain/loss on investments	\$ 483,585
Total	\$ 743,585
Grant payouts	\$ —
Administrative expense	(\$ 3,000)
Change in net assets	\$ 740,585

BY THE NUMBERS

MEMBERS RECEIVED IN 2023: 69



MEMBERS DROPPED IN 2023: 71

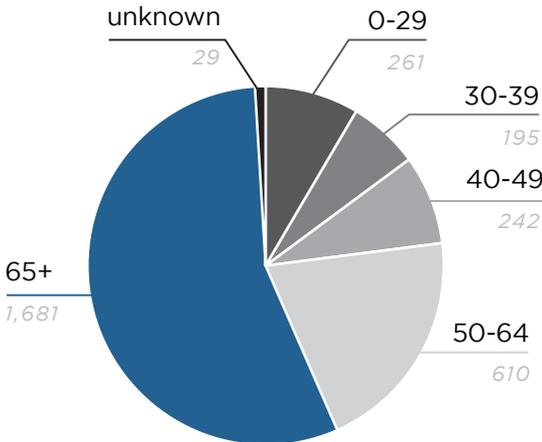


BAPTISMS: 13



MEMBERSHIP AGES

Total Membership: 3,018



Average Weekly
Worship Attendance
for 2023 **In Person:**
1568

Average Weekly
Worship Attendance
for 2023 **Livestream:**
480





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firstprescos.org